### Cost Proposal Sheet - RFP Number 6909 Z1 Nebraska State Park Reservation System

## Bidder's Name:

Bidder's Name:

Bidder's shall provide their proposed costs below. Prices submitted on the cost proposal form, once accepted by the state, shall remain fixed for the first five (5) years of the contract. Any request for a price increase subsequent to the initial five (5) years of the contract shall not exceed five percent (5%) of the price proposed for the period. Increases shall not be cumulative and will only apply to that period of the contract. The request for a price increase must be submitted in writing to State Purchasing Bureau a minimum of 120 days prior to the end of the current contract period. Documentation may be required by the State to support price increases.

For the purposes of this RFP, we will use the estimated quantites below:

Bidder Please Populate Yellow Cells

#### Transaction Fees - Initial Contract Period

Transaction rees - Illitial Contract Period											
			Initial Contract								
	Estimated	Per Each Cost	Period – Year								
Description	Quantity	Year One	One	Year Two	Two	Year Three	Three	Year Four	Four	Year Five	Five
Project Initiation and Planning Phase (Project Implementation)			\$								
Design Phase (Project Implementation)			\$								
System Development Phase (Project Implementation)			\$								
Go Live Initial Contract (Project Implementation)			\$								
Hardware Required for Implementation (Project Implementation)			\$								
Make a reservation at the Call Center	2,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Make a reservation on the Internet	75,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Make a reservation at the Park Office	14,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Make a change to a reservation at the Call Center	1,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Make a change to a reservation on the Internet	1,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Make a change to a reservation at the Park Office	4,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Make a cancellation at the Call Center	700		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Make a cancellation on the Internet	9,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Make a cancellation at the Park Office	2,000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Registration (walk in/first come first serve) made at Park Office	40,000	No Charge	No Charge								
Total			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00

#### Transaction Fees - First Renewal Period

Transaction Fees - First Renewal Period		Per Each Cost	Period - Year	First Renewal Per Each Cost	Period - Year
Description	Quantity	Year One	One	Year Two	Two
Make a reservation at the Call Center	2,000		\$0.00		\$0.00
Make a reservation on the Internet	75,000		\$0.00		\$0.00
Make a reservation at the Park Office	14,000		\$0.00		\$0.00
Make a change to a reservation at the Call Center	1,000		\$0.00		\$0.00
Make a change to a reservation on the Internet	1,000		\$0.00		\$0.00
Make a change to a reservation at the Park Office	4,000		\$0.00		\$0.00
Make a cancellation at the Call Center	700		\$0.00		\$0.00
Make a cancellation on the Internet	9,000		\$0.00		\$0.00
Make a cancellation at the Park Office	2,000		\$0.00		\$0.00
Registration (walk in/first come first serve) made at Park Office	40,000	No Charge	No Charge	No Charge	No Charge
	Total		\$0.00	•	\$0.00

# Transaction Fees - Second Renewal Period

Description	Estimated Quantity	Second Renewal Per Each Cost Year One	Second Renewal Period – Year One	Second Renewal Per Each Cost Year Two	Second Renewal Period – Year Two
Make a reservation at the Call Center	2,000		\$0.00		\$0.00
Make a reservation on the Internet	75,000		\$0.00		\$0.00
Make a reservation at the Park Office	14,000		\$0.00		\$0.00
Make a change to a reservation at the Call Center	1,000		\$0.00		\$0.00
Make a change to a reservation on the Internet	1,000		\$0.00		\$0.00
Make a change to a reservation at the Park Office	4,000		\$0.00		\$0.00
Make a cancellation at the Call Center	700		\$0.00		\$0.00
Make a cancellation on the Internet	9,000		\$0.00		\$0.00
Make a cancellation at the Park Office	2,000		\$0.00		\$0.00
Registration (walk in/first come first serve) made at Park Office	40,000	No Charge	No Charge	No Charge	No Charge
	Total		\$0.00		\$0.00

## **Transaction Fees - Third Renewal Period**

Description	Estimated Quantity	Third Renewal Per Each Cost Year One	Third Renewal Period – Year One	Third Renewal Per Each Cost Year Two	Third Renewal Period – Year Two
Make a reservation at the Call Center	2,000		\$0.00		\$0.00
Make a reservation on the Internet	75,000		\$0.00		\$0.00
Make a reservation at the Park Office	14,000		\$0.00		\$0.00
Make a change to a reservation at the Call Center	1,000		\$0.00		\$0.00
Make a change to a reservation on the Internet	1,000		\$0.00		\$0.00
Make a change to a reservation at the Park Office	4,000		\$0.00		\$0.00
Make a cancellation at the Call Center	700		\$0.00		\$0.00
Make a cancellation on the Internet	9,000		\$0.00		\$0.00
Make a cancellation at the Park Office	2,000		\$0.00		\$0.00
Registration (walk in/first come first serve) made at Park Office	40,000	No Charge	No Charge	No Charge	No Charge
Ţ	otal		\$0.00		\$0.00

## Transaction Fees - Forth Renewal Period

Description	Estimated Quantity	Fourth Renewal Per Each Cost Year One	Fourth Renewal Period – Year One	Fourth Renewal Per Each Cost Year Two	Fourth Renewal Period – Year Two
Make a reservation at the Call Center	2,000		\$0.00		\$0.00
Make a reservation on the Internet	75,000		\$0.00		\$0.00
Make a reservation at the Park Office	14,000		\$0.00		\$0.00
Make a change to a reservation at the Call Center	1,000		\$0.00		\$0.00
Make a change to a reservation on the Internet	1,000		\$0.00		\$0.00

Make a change to a reservation at the Park Office	4,000		\$0.00		\$0.00
Make a cancellation at the Call Center	700		\$0.00		\$0.00
Make a cancellation on the Internet	9,000		\$0.00		\$0.00
Make a cancellation at the Park Office	2,000		\$0.00		\$0.00
Registration (walk in/first come first serve) made at Park Office	40,000	No Charge	No Charge	No Charge	No Charge
Total			\$0.00		\$0.00

Transaction Fees - Fifth Renewal Period

Description	Estimated Quantity	Fifth Renewal Per Each Cost Year One	Fifth Renewal Period – Year One	Fifth Renewal Per Each Cost Year Two	Fifth Renewal Period – Year Two
Make a reservation at the Call Center	2,000		\$0.00		\$0.00
Make a reservation on the Internet	75,000		\$0.00		\$0.00
Make a reservation at the Park Office	14,000		\$0.00		\$0.00
Make a change to a reservation at the Call Center	1,000		\$0.00		\$0.00
Make a change to a reservation on the Internet	1,000		\$0.00		\$0.00
Make a change to a reservation at the Park Office	4,000		\$0.00		\$0.00
Make a cancellation at the Call Center	700		\$0.00		\$0.00
Make a cancellation on the Internet	9,000		\$0.00		\$0.00
Make a cancellation at the Park Office	2,000		\$0.00		\$0.00
Registration (walk in/first come first serve) made at Park Office	40,000	No Charge	No Charge	No Charge	No Charge
1	otal		\$0.00		\$0.00

## **Optional Hardware Costs**

NGPC is currently required to purchase computers and desktop printers through the OCIO. The bidder should provide costs for any additional or supplemental specialized hardware equipment that NGPC might need to purchase. Please provide a list of the supplemental or specialized hardware needed, including cost per item. At renewal time, rates may increase by no more than 5%.

Include costs for the following items or any other items that are needed to be a part of the bidders solution. If there is an installation cost, it should be included.

Supplemental or Specialized Hardware Pricing	Brand Make Model (if	0
Spreadsheet Thermal Receipt Printer	applicable)	Cost per unit
Cash Drawer		
Bar Code Scanner		
Self-Service Kiosk		
Other (specify)		
Other (specify)		
Add more items below this line if needed:		